



**DPW- SOLID WASTE
CITISTAT**
Reporting Period: APRIL 02, 2005 through APRIL 15, 2005

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MBE/WBE EXPENDITURES

EXPENDITURE TYPE	REPORTING PERIOD - 03/01/05 through 03/31/05					FY 2005				
	Expenditures	MBE	Percentage	WBE	Percentage	Expenditures	MBE	Percentage	WBE	Percentage
Architectural and Engineering	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
Construction	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
Direct Payment Orders	\$8,785.39	\$0.00	0.0%	\$665.71	7.6%	\$68,410.74	\$5,932.45	8.7%	\$7,869.91	11.5%
Purchase Orders	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
Professional Services	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
TOTALS	\$8,785.39	\$0.00	0.0%	\$665.71	7.6%	\$68,410.74	\$5,932.45	8.7%	\$7,869.91	11.5%

PERSONNEL DATA

	TWO-WEEK REPORTING PERIODS					VOLUME-TO-DATE					No. of Employees
	02/19-03/04	03/05-03/18	03/19-04/01	04/02-04/15	Percent Change	Average	Minimum	Maximum	Total	Periods	
OVERTIME (HOURS)	5,639.0	1,373.0	1,446.7	1,845.0	27.5%	2,919.2	1,373.0	6,026.5	67,141.2	23	
Administration	32.5	5.5	18.7	0.0	-100.0%	16.7	0.0	69.0	385.2	23	
Collections [Routine Services]	4,048.5	763.5	625.0	799.5	27.9%	1,769.5	625.0	5,168.0	40,698.0	23	
Collections [Special Services]	1,339.0	485.0	637.0	891.5	40.0%	1,053.6	485.0	1,948.5	24,233.8	23	
Environmental Services	219.0	119.0	166.0	154.0	-7.2%	79.3	3.0	219.0	1,824.2	23	
UNSCHEDULED LEAVE (DAYS)	243.5	272.4	210.4	230.6	9.6%	223.6	133.0	276.8	5,142.8	23	98
Administration	8.0	6.0	5.4	9.3	72.2%	7.1	2.6	11.0	163.8	23	6
Collections [Routine Services]	164.0	150.0	123.5	147.0	19.0%	129.4	82.0	178.0	2,977.0	23	62
Collections [Special Services]	48.0	103.4	73.2	72.3	-1.2%	74.9	29.7	105.2	1,721.8	23	28
Environmental Services	23.5	13.0	8.3	2.0	-75.9%	12.2	2.0	26.5	280.2	23	2
DISABILITY (DAYS)	54.0	36.5	25.0	25.0	0.0%	38.4	22.5	70.0	883.5	23	4
Administration	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	23	0
Collections [Routine Services]	49.0	34.0	25.0	19.0	-24.0%	28.2	10.0	49.0	648.0	23	3
Collections [Special Services]	5.0	1.5	0.0	6.0		10.1	0.0	30.0	231.5	23	1
Environmental Services	0.0	1.0	0.0	0.0	0.0%	0.2	0.0	3.0	4.0	23	0
LIGHT DUTY (DAYS)	204.0	228.8	265.8	322.7	21.4%	226.6	165.0	389.5	5,212.6	23	40
Administration	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	23	0
Collections [Routine Services]	135.0	152.0	168.0	213.0	26.8%	144.2	86.0	275.5	3,315.5	23	26
Collections [Special Services]	65.0	76.8	88.8	100.7	13.4%	70.2	38.0	103.0	1,615.1	23	13
Environmental Services	4.0	0.0	9.0	9.0	0.0%	12.3	0.0	22.0	282.0	23	1